

MIDDLESEX COLLEGE
PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that a meeting of the Board of School Estimate of Middlesex College will be held on Thursday, April 2, 2026, at 5:00 p.m. at the Commissioners Meeting Room, County Administration Building, 75 Bayard Street, New Brunswick, New Jersey.

The agenda items are as follows:

1. FY2027 Operating Budget (See following statement of Revenues and Expenses) and Certification of County Funding
2. Minor Capital Funding of \$1,500,00
3. Chapter 12 Financing of Capital Projects - \$4,023,969

REVENUES:	<u>BUDGET</u> <u>FY2026</u>	<u>BUDGET</u> <u>FY2027</u>
TUITION AND FEES		
Tuition - Credit	\$ 33,576,488	\$ 35,806,182
Tuition - Non Credit	\$ 2,500,000	\$ 2,625,000
Fees	\$ 20,313,512	\$ 21,329,188
TOTAL TUITION AND FEES	\$ 56,390,000	\$ 59,760,370
 County Allocation	 \$ 18,400,000	 \$ 19,000,000
 State Allocation	 \$ 12,350,000	 \$ 13,250,000
 OTHER		
Miscellaneous Income	\$ 1,900,000	\$ 1,944,820
Interest	\$ 750,000	\$ 1,000,000
Indirect Reimbursements	\$ 1,200,000	\$ 900,000
TOTAL OTHER	\$ 3,850,000	\$ 3,844,820
 TOTAL REVENUE:	 \$ 90,990,000	 \$ 95,855,190

EXPENDITURES:

Salaries and Wages	\$ 54,981,000	\$ 57,130,430
JHIF Health Insurance Payments	\$ 12,800,000	\$ 14,976,000
Pension Payments - State of NJ	\$ 3,450,000	\$ 3,475,000
Other Employee Benefits	\$ 3,950,000	\$ 3,950,000
Utilities	\$ 3,690,000	\$ 3,690,000
Other Operating Expenses	\$ 12,869,000	\$ 13,383,760
Savings	\$ (750,000)	\$ (750,000)
 TOTAL EXPENDITURES:	 \$ 90,990,000	 \$ 95,855,190

CAPITAL APPROPRIATION
FROM

MIDDLESEX COUNTY

\$ 2,750,000 \$ 1,500,000

The agenda items, including a statement of Revenues and Expenses are on file and open to examination of the public between 8:30 a.m. and 5:00 p.m., Monday through Friday, at the Office of the President of Middlesex College, 2600 Woodbridge Avenue, Edison, New Jersey, from the date of this published notice until Thursday, April 2, 2026.

Bernadette Roa
Assistant Board Secretary